

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Cumberland County

Period: 2003

**Total Approved:** \$202,142.40

**Total Actual:** \_\_\_\_\_

**Difference:** \_\_\_\_\_

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	18.000	
Total 911 calls handled by the PSAP	2,416	
Total wireless 911 calls handled by the PSAP	25	

Percentage of wireless to total calls :0.14%

Percentage of wireless to 9-1-1 calls :1.03%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	\$ 135,000.00	
Call accounting system	\$ 30,000.00	
Total dedicated wireless Equipment :	\$ 165,000.00	

## Shared Equipment:

Description	Estimated	Actual
Voice logging recorder purchase	\$ 12,000.00	
Total Shared Equipment for Formula:	\$ 12,000.00	

Estimated:  $\frac{25}{18,000}$  or 10.42% X \$ 12,000.00 = \$ 1,250.40  
Increased to minimum percentage

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line installation	\$ 1,860.00	
Trunk line monthly costs	\$ 4,032.00	
Total LEC Costs :	\$ 5,892.00	

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits (less Comp. Board)	\$ 19,645.62	
Training costs	\$ 1,800.00	
Total Shared Equipment for Formula:	\$ 21,445.62	

Estimated:  $\frac{25}{18,000}$  or 10.42% X \$ 21,445.62 = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual:  $\frac{0}{}$  X \_\_\_\_\_ = \_\_\_\_\_

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		